



SECURITIES AND EXCHANGE COMMISSION
Secretariat Building, PICC Complex, Pasay City
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2022

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMPETITIVE BIDDING													
A.	Code (PAP)	GOODS:											
	100010000	1	Service Contract Agreement for the Janitorial and Utility Manpower Services for SEC Head Office and Extension Offices	HRAD	PB	Y	1st Quarter		RCC	24,900,000.00	24,900,000.00		
	100010000	2	Service Contract Agreement for the Security Services for SEC Head Office and Extension Offices	HRAD	PB	Y	1st Quarter		RCC	21,150,000.00	21,150,000.00		
	100010000	3	Fleet Card of Gasoline and Diesel Requirements of SEC Officials and Service Vehicles for SEC Head Office and Extension Offices	HRAD	PB	Y	1st Quarter		RCC	4,300,000.00	4,300,000.00		
	100010000	4	Lease Contract Agreement of Thirty-Three (33) units Copier Machine for SEC Head Office and all Extension Offices for a period of one (1) year	HRAD	PB	Y	1st Quarter		RCC	3,400,000.00	3,400,000.00		
	100010000	5	Courier Services for SEC Head Office	HRAD	PB	Y	1st Quarter		RCC	1,000,000.00	1,000,000.00		
B.	Code (PAP)	IT GOODS											
	200010000	1	Maintenance of SEC i-Report, SEC i-Register Network Equipment and Other Related Equipment and Peripherals	ICTD	PB	y	1st Quarter		RCC	13,200,000.00	13,200,000.00		
	200010000	2	Supply of services for Document Conversion to Digital Format of Audited Financial Statement and General Information Sheet	ICTD	PB	Y	1st Quarter		RCC	6,000,000.00	6,000,000.00		
	200010000	3	Subscription to Multi-Protocol Label Switching (MPLS)	ICTD	PB	N	3rd quarter		RCC	7,000,000.00	7,000,000.00		
	200010000	4	Subscription and Upgrade of Google e-Mail Services	ICTD	PB	N	3rd quarter		RCC	4,500,000.00	4,500,000.00		
	200010000	5	Subscription to Alternative Online Document Retrieval System	ICTD	PB	Y	1st Quarter		RCC	5,500,000.00	5,500,000.00		
	200010000	6	Maintenance of Network and User Activity Monitoring for 600 user license	ICTD	PB	N	3rd quarter		RCC	1,650,000.00	1,650,000.00		
	200010000	7	Service Maintenance Agreement for Storage of Microfilm Rolls (27,875 micro rolls)	ICTD	PB	N	3rd quarter		RCC	1,200,000.00	1,200,000.00		
	200010000	8	Subscription to Fortinet Firewall (FG500D) for Head Office and SEC Co-location Facility (FG501E) with Forti Analyzer	ICTD	PB	N	2nd Quarter		RCC	1,078,000.00	1,078,000.00		
	200010000	9	Rental of 2 units of Microfilm Reader Printer Machine without operator	ICTD	PB	N	3rd quarter		RCC	1,500,000.00	1,500,000.00		
	200010000	10	Hosting/Co-location Facility of SEC	ICTD	PB	N	3rd quarter		RCC	10,000,000.00	10,000,000.00		
II. ALTERNATIVE METHODS OF PROCUREMENT													
C.	Code (PAP)	RENT/LEASE/SERVICES											
	100010000	1	Lease of Office Space for SEC Head Office (1 year)	HRAD	NP-LRP & V	N	1st Quarter		SRC	85,770,000.00	85,770,000.00	Renewal of Rental/Lease of Office Space per GPPB RESO NO. 6-2018	
	100010000	2	Lease of Additional Office Space for LSEC Head Office	HRAD	NP-LRP & V	N	1st Quarter		RCC	12,690,000.00	12,690,000.00		
	100010000	3	Lease of Office Space for Baguio Extension Office	BEO	NP-LRP & V	N	1st Quarter		RCC	2,100,000.00	2,100,000.00		
	100010000	4	Lease of Office Space for Zamboanga Extension Office	ZEO	NP-LRP & V	N	1st Quarter		RCC	460,000.00	460,000.00		
	100010000	5	Lease of Office Space for Bacolod Extension Office	BCDEO	NP-LRP & V	N	1st Quarter		RCC	680,000.00	680,000.00		
	100010000	6	Lease of Office Space for Davao Extension Office	DEO	NP-LRP & V	N	2nd Quarter		RCC	4,600,000.00	4,600,000.00		
	100010000	7	Lease of W3 Compartment A, D1 and Office1	CRMD	NP-LRP & V	N	1st Quarter		RCC	6,766,905.60	6,766,905.60		

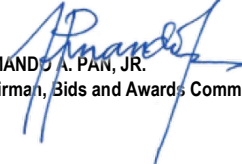
D.	Code (PAP)	SUPPLIES AND EQUIPMENT and SERVICES									
	200010000	1	Rental of 1 unit of Microfilm Reader Printer Machine with full time operator	ICTD	NP-SVP	N	3rd quarter	RCC	800,000.00	800,000.00	
	100010000	2	Supply of goods for pest control services for the SEC office space in PICC for a period of 1 year	HRAD	NP-SVP	N	3rd quarter	RCC	280,000.00	280,000.00	
	100010000	3	Supply and delivery of drinking water of SEC employees for Head Office	HRAD	NP-SVP	N	3rd quarter	RCC	420,000.00	420,000.00	
E.	Code (PAP)	SUBSCRIPTION SERVICES									
	301010001	1	Subscription to Bloomberg Financial - 5 Terminals	MSRD	DC	N	1st Quarter	RCC	7,291,200.00	7,291,200.00	
	200010000	2	Subscription to Video Conferencing Software as a Service Solution for the period of one (1) year	HRAD	NP-SVP	N	1st Quarter	RCC	968,000.00	968,000.00	
F.	Code (PAP)	CONSULTING/PROFESSIONAL SERVICES									
	100010000	1	Engagement of a Highly Technical Consultant for the Office of Comm. Bello	OC	Sec. 53.7	N	1st Quarter	RCC	660,000.00	660,000.00	
	100010000	2	Engagement of Services of Certifying Body for the ISO 9001:2015 Certification of the SEC Quality Management System (2nd surveillance audit)	ERTD	Sec. 53.7	N	1st Quarter	RCC	960,000.00	960,000.00	
TOTAL									230,824,105.60	230,824,105.60	-

Submitted by:

Recommending Approval:
For the Bids and Awards Committee:

Approved By:


NORLAN M. DE LAS ALAS
BAC Secretariat


ARMANDUS A. PAN, JR.
Chairman, Bids and Awards Committee


EMILIO B. AQUINO
Chairperson

Acronyms:

PB: Public Bidding
DC: Direct Contracting
S: Shopping

Sec. 53.7 Negotiated Procurement - Highly Technical Consultant
Sec. 53.9 Negotiated Procurement-Small Value Procurement
Sec. 53.10 Negotiated Procurement-Lease of Real Property and Venue