



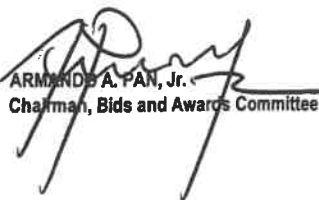
SECURITIES AND EXCHANGE COMMISSION
 Secretariat Building, PICC Complex, Pasay City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-04

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II. ALTERNATIVE METHODS OF PROCUREMENT													
G	Code (PAP)	SUPPLIES, EQUIPMENT and SERVICES											
	200010000	72	Supply and Delivery of 25 boxes of UTP Cables (Cat 6)	ICTD	NP-SVP	N		2nd Q	RCC	187,500.00	187,500.00		
	200010000	73	Supply and Delivery of Unified Threat Management (UTM) Systems of Firewall	ICTD	NP-SVP	N		2nd Q	RCC	901,990.00	901,990.00		
	200010000	74	Supply and Delivery of Access Wirelsss Access Point 802.11ax (WIFI)	ICTD	NP-SVP	N		2nd Q	RCC	720,500.00	720,500.00		
	200010000	75	Supply and Delivery of POE Network Switches-Layer 2 (16 units) and Layer 3 (1 unit)	ICTD	NP-SVP	N		2nd Q	RCC	897,260.00		897,260.00	
	200010000	76	Subscription to Internet Connectivity	ICTD	NP-SVP	N		2nd Q	RCC	672,000.00	672,000.00		
	20001000	77	Rough-in Materials	ICTD	NP-SVP	N		2nd Q	RCC	80,000.00	80,000.00		
TOTAL										3,459,250.00	2,561,990.00	897,260.00	

Prepared and submitted by:


 NORLAN M. DE LAS ALAS
 BAC Secretariat

Recommending Approval:
 For the Bids and Awards Committee:


 ARMANDE A. PAN, Jr.
 Chairman, Bids and Awards Committee

Approved By:


 EMILIO B. QUINO
 Chairperson

Date: _____

APR 13 2022