



SECURITIES AND EXCHANGE COMMISSION  
 Secretariat Building, PICC Complex, Pasay City  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-19

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>II. ALTERNATIVE METHOD OF PROCUREMENT</b>													
<b>D.</b>	<b>Code (PAP)</b>	<b>CONSULTING/PROFESSIONAL SERVICES</b>											
	100010000	27	Invitational/External Training Programs	HRAD	N	NP-SVP		4th Quarter	RCC	2,000,000.00	2,000,000.00		On October 4, 2022, Commission En Banc approved the request of HRAD for the additional budget of P500,000.00 bringing the total budget for the project of P2,000,000.00
	100010000	28	Continuing Professional Education Programs - Mandatory Continuing Legal Education (MCLE)	HRAD	N	Non-BAC		4th Quarter	RCC	100,000.00	100,000.00		Attachment: Memorandum from OCS re: Notice of Realignment of Unobligated Training Funds for FY 2022 (With En Banc approval dated October 4, 2022)
	100010000	29	Continuing Professional Education Programs - Certified Public Accountant (CPAs)	HRAD	N	Non-BAC		4th Quarter	RCC	200,000.00	200,000.00		
	100010000	30	Capacity Building showcase for SEC Counsels (In-Person Training) Cognitive Versatility	HRAD	N	NP-SVP		4th Quarter	RCC	360,000.00	360,000.00		
	100010000	31	Capacity Building showcase for SEC Counsels (In-Person Training) - Managerial Imagination	HRAD	N	NP-SVP		4th Quarter	RCC	360,000.00	360,000.00		
	100010000	32	Capacity Building showcase for SEC Counsels (In-Person Training) - Adoptive Performance	HRAD	N	NP-SVP		4th Quarter	RCC	360,000.00	360,000.00		
<b>G.</b>	<b>Code (PAP)</b>	<b>SUPPLIES, EQUIPMENT and SERVICES</b>											
	100010000	51	Lounge/Accent Chairs - 2 Pcs	OCS	N	NP-SVP		4th Quarter	RCC	42,000.00	42,000.00		On October 4, 2022, Commission En Banc approved the request of HRAD for the additional budget of P151,500.00 bringing the total budget for the project of P236,500.00
	100010000	52	High Chairs - 2 Pcs	OCS	N	NP-SVP		4th Quarter	RCC	16,000.00	16,000.00		
	100010000	53	Coffee Table 1 Pc	OCS	N	NP-SVP		4th Quarter	RCC	18,000.00	18,000.00		
	100010000	54	Sofa, 3-Seater - 1 set	OCS	N	NP-SVP		4th Quarter	RCC	38,500.00		38,500.00	
	100010000	55	Table - Custom Table/Anchor Desk - 1 set	OCS	N	NP-SVP		4th Quarter	RCC	122,000.00		122,000.00	
<b>TOTAL</b>										<b>3,616,500.00</b>	<b>3,456,000.00</b>	<b>160,500.00</b>	

Prepared and submitted by:

VINCENT B. CANARES  
 Asst. Director, Procurement Division  
 Head, BAC Secretariat

Recommending Approval:  
 For the Bids and Awards Committee:

ARMANDO A. PAN, JR.  
 Chairman, Bids and Awards Committee

Approved By:

EMILIO B. AQUINO  
 Chairperson  
 Date: Oct 26 2022