



SECURITIES AND EXCHANGE COMMISSION  
 Secretariat Building, PICC Complex, Pasay City  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2022-18

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>II. ALTERNATIVE METHOD OF PROCUREMENT</b>													
<b>D.</b>	<b>Code (PAP)</b>	<b>CONSULTING/PROFESSIONAL SERVICES</b>											
100010000	26	Engagement of a Highly Technical Consultant for the Conduct of Agency Performance Review and Planning Conference	ERTD	HTC	N	4th Quarter			RCC	480,000.00	480,000.00		
<b>E.</b>	<b>Code (PAP)</b>	<b>LEASE and RENTALS</b>											
100010000	14	Lease of Venue for Agency Performance Review and Planning Conference Phase 1 (Focus Group Discussion)	ERTD	NP-LRP & V	N	4th Quarter			RCC (supp)	801,642.60	801,642.60		
100010000	15	Lease of Venue for Agency Performance Review and Planning Conference Phase 2 (Strategic Planning Discussion) - <i>Conference</i>	ERTD	NP-LRP & V	N	4th Quarter			RCC (supp)	1,025,970.00	1,025,970.00		
<b>H.</b>	<b>Code (PAP)</b>	<b>SUBSCRIPTION SERVICES</b>											
100010000	1	Subscription to a Foreign Online Research Platform	ERTD	NP-DRP	N	4th Quarter			RCC	2,010,260.28	2,010,260.28		Changed the mode of procurement from NP-SSAWETMS to NP- Direct Retail Purchase as per BAC Resolution No. 2022-131 dated October 10, 2022
<b>TOTAL</b>									<b>4,317,872.88</b>				

Prepared and submitted by:

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 VHINCENT G. CAÑARES  
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 Head, BAC Secretariat

Recommending Approval:

For the Bids and Awards Committee:  
*ARMANDO A. PAN, Jr.*  
 ARMANDO A. PAN, Jr.  
 Chairman, Bids and Awards Committee

Approved By:

*EMILIO BRADUINO*  
 EMILIO BRADUINO  
 Chairperson

Date:                      **OCT 17, 2022**

NP-DRP  
 NP-SSAWETMS:  
 NP- HTC:  
 NP-LRP&V:

Negotiated Procurement- Direct Retail Purchase  
 Negotiated Procurement- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services  
 Negotiated Procurement - Highly Technical Consultant  
 Negotiated Procurement-Lease of Real Property and Venue