



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-03

CODE (PAP)	Program/Activity/Project	PMO/End-user	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010000	214	Service Provider for Video Production and Event Management	OCS	N	PB	3rd Quarter				RCC	8,500,000.00	8,500,000.00		The aggregate ABC for item nos. 135,136,137,142,143 & 145 in 2023 APP were discontinued and realigned to items 214,215 &216 of SAPP-3
100010000	215	Highly Technical Consultant for the Proposed Construction of the SEC Multipurpose Media Room	OCS	N	HTC	3rd Quarter				RCC	900,000.00	900,000.00		
100010000	216	Supply and Delivery of Corporate Jacket	OCS	N	NP-SVP	3rd Quarter				RCC	775,000.00	775,000.00		
100010000	217	Supply and Delivery of Curtain Wall Panels and Mouldings	HRAD	N	NP-SVP	3rd Quarter				SRC	500,000.00	500,000.00		New Project
100010000	218	Supply and Delivery of Ceiling Framework: Marine Plywood 1/2"	HRAD	N	Repeat Order	3rd Quarter				SRC	76,300.00	76,300.00		Repeat order from Public Bidding No. 2023-001
100010000	219	Supply and Delivery of Host Downlights	HRAD	N	Repeat Order	3rd Quarter				SRC	352,400.00	352,400.00		Repeat order from Public Bidding No. 2023-015
302010001	220	Supply, Delivery and Installation of 2 units of 3-Tonner Floor Mounted, Inverter Type Air-conditioning Units at Legaspi Extension Office	LEO	N	NP-SVP	3rd Quarter				RCC	379,000.00		379,000.00	New Project: Reclassification of budget of item no. 5 in APP 2023.
100010000	221	SEC Internship Contract	HRAD	N	Non BAC	as the need arises				RCC		132,500.00		Reduced the ABC of item no. 157 in APP 2023
100010000	222	Supply and Delivery of Tumblers, ID Lacewith Card Holder and Mugs with lid and SIP logo for SEC Interns.	HRAD	N	NP-SVP	3rd Quarter				RCC	200,000.00	67,500.00		New Project: Reclassification of budget of item no. 157 in APP 2023. Change in TOR and the procurement modality
100010000	223	Speakership Service for the Conduct of Comprehensive Intelligence and Counter Intelligence Operation Training	HRAD	N	Non BAC	as the need arises				RCC		494,147.34		New Project
100010000	224	Catering Services for the Conduct of Comprehensive Intelligence and Counter Intelligence Operation Training	HRAD	N	NP-SVP	3rd Quarter				RCC		522,750.00		New Project
TOTAL										11,682,700.00	12,320,597.34	379,000.00		

Submitted by:


VINCENT C. CAÑARES
Asst. Director, Procurement Division
Head, BAC Secretariat

Recommending Approval:
For the Bids and Awards Committee:


ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

Approved By:


EMILIO B. AQUINO
Chairperson

Acronyms: NP-SVP: Negotiated Procurement- Small Value Procurement
PB: Public Bidding

HTC: Highly Technical Consultant